A SUBSTITUTE ORDINANCE

BY TRANSPORTATION COMMITTEE

A SUBSTITUTE ORDINANCE AMENDING THE 2003 (AIRPORT PASSENGER FACILITY CHARGE FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$3,395,882.00 TO PROVIDE ADEQUATE FUNDING FOR THE AIRFIELD LIGHTING CONTROL AND MONITORING SYSTEM DUCT BANK CONSTRUCTION PROJECT AT THE HARTSFIELD ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has undertaken a capital improvement program to facilitate major expansions and improvements at Hartsfield Atlanta International Airport in accordance with the new Airport Master Plan; and

WHEREAS, the existing Airport airfield lighting control and monitoring system requires replacement and upgrading to support the new north airfield lighting vault and the new 5th runway lighting vault, as required to meet new Federal Aviation Administration (FAA) guidelines and approval; and

WHEREAS, the Airfield Lighting Control and Monitoring System Duct Bank Construction project, which is the first phase of a two phase project to completely replace the Airfield Lighting Control and Monitoring System, and includes the construction of a duct bank from the new north airfield lighting vault to the south airfield lighting vault, is estimated at \$3,395,882.00 and is to be funded from the 2003 Airport Passenger Facility Charge Fund; and

WHEREAS, it is now necessary to amend the 2003 (Airport Passenger Facility Charge Fund) Budget to adequately fund the Airfield Lighting Control and Monitoring System Duct Bank Construction project.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2003 (Airport Passenger Facility Charge Fund) Budget be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H26 791001 T11001

Reserve for Appropriations

\$3,395,882.00

TRANSFER TO APPROPRIATIONS

2H26 774001 R21E050796AA Facilities Other Than Buildings

\$3,395,882.00

<u>Section 2:</u> That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.